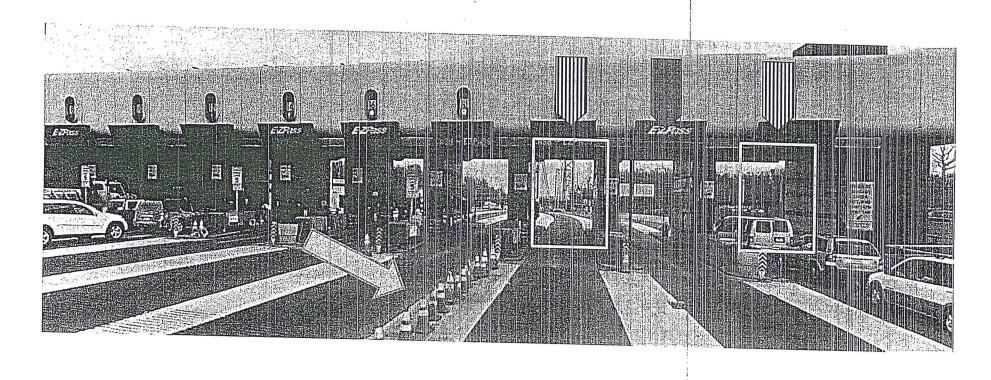
Reallocation of Toll Lanes at the GMB

An EARLY assessment of the benefits of the trial

September 12, 2013

Reallocate Toll Lanes Presently Dedicated to Ft. Lee Traffic During the AM Peak

Lanes 20, 22, and 24 have been dedicated to "local" traffic during the AM peak using a cone line.

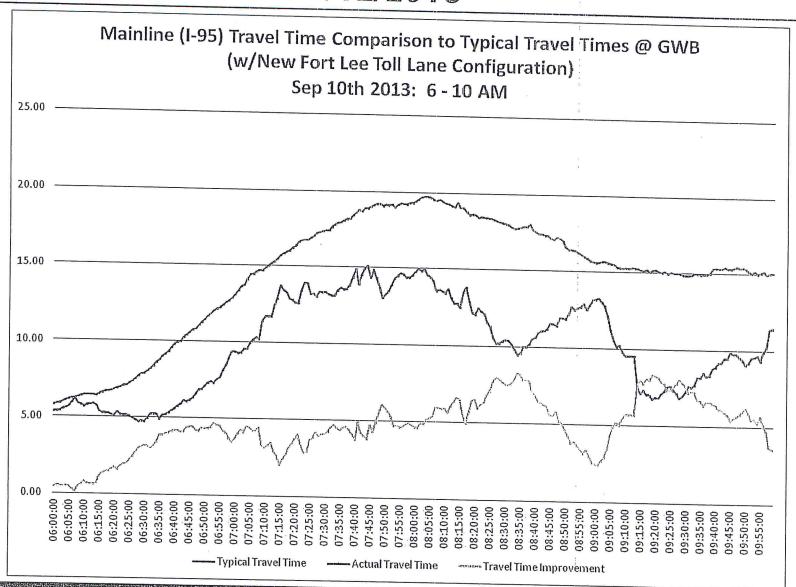


Local Traffic Throughput

By eliminating two of the toll lanes dedicated to "local" traffic from Ft. Lee, this traffic was forced to queue on local streets:

- An analysis of traffic prior to implementation assumed that unprocessed demand could reach over 600 vehicles
 - This analysis was based on the assumption that only traffic originating in
 Ft. Lee would use the local ramp after trial implementation
- Two separate queues set up in Ft. Lee each stretch for over 0.5 miles (equivalent to over 260 vehicles)
- Queues were predicted to continue until around noon, which processing capacity of Lane #24 would catch up to demand
 - This matches actual performance observed by GWB management
- Unfortunately, "local" E-ZPass traffic lost its dedicated E-ZPass lane, requiring this traffic to join the CASH queues
 - On 9-4-13, "local" traffic had an E-ZPass market share of 46% during the
 AM peak period . . .

Peak Travel Times - 9/12/2013



Vehicle Hours of Delay

The trial results in a trade-off between travel time savings for mainline traffic and substantial delays for "local" traffic:

- Assuming the 11,592 vehicles using the mainline toll lanes after implementation of the trial each saved 5 minutes, the total savings would be approximately 966 vehicle hours of reduced delay.
- Based on estimated Fort Lee queues of approximately 600 vehicles over the course of four hours, local traffic is experiencing an additional 2,800 vehicle hours of delay.
 - Even if queues are half those estimated, the additional delay would still far exceed the savings of mainline traffic . . .
- Based on estimated Fort Lee queues of approximately 550 vehicles at 10 AM, many of these vehicles will pay the off-peak toll
 - At an E-ZPass market share of 46%, this works out to a revenue loss of \$550 per day or \$137k per year.

Conclusions

TBD